

# Legislature

Analyst: Holland-Smith

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Approp</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	4,356,400	4,947,100	5,600,000	5,600,000	5,433,200
Dedicated	0	100,000	0	0	0
<b>Total:</b>	<b>4,356,400</b>	<b>5,047,100</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,433,200</b>
Percent Change:		15.9%	11.0%	0.0%	(3.0%)
<b>BY OBJECT OF EXPENDITURE</b>					
Lump Sum	4,356,400	5,047,100	5,600,000	5,600,000	5,433,200

## Division Description

Senate and House: The Idaho Legislature is comprised of thirty-five senators and seventy representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuing appropriation as provided in Section 67-451, Idaho Code. Section 67-451 directs the State Controller to transfer General Fund monies to the Legislative Fund, and provides for a continuing appropriation of these funds. HB 372 passed by the 2001 Legislature increased the annual transfer from \$4,350,000 to \$5,600,000. Because these dollars are a direct transfer of General Fund monies and because the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for informational purposes only.

# Legislature

Analyst: Holland-Smith

## Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
<b>FY 2002 Original Appropriation</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>
Reappropriations	72,900	72,900	72,900	72,900
Holdback/Neg. Supp	0	0	(166,800)	(166,800)
<b>FY 2002 Total Appropriation</b>	<b>5,672,900</b>	<b>5,672,900</b>	<b>5,506,100</b>	<b>5,506,100</b>
Executive Holdback	(166,800)	(166,800)	0	0
<b>FY 2002 Estimated Expenditures</b>	<b>5,506,100</b>	<b>5,506,100</b>	<b>5,506,100</b>	<b>5,506,100</b>
Removal of One-Time Expenditures	(72,900)	(72,900)	(72,900)	(72,900)
Restore Holdback/Neg. Supp	166,800	166,800	166,800	166,800
Permanent Base Reduction	0	0	(166,800)	(166,800)
<b>FY 2003 Base</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,433,200</b>	<b>5,433,200</b>
1. Explanation of Base Reduction	0	0	0	0
<b>FY 2003 Total</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,433,200</b>	<b>5,433,200</b>
Change from Original Appropriation	0	0	(166,800)	(166,800)
% Change from Original Appropriation	0.0%	0.0%	(3.0%)	(3.0%)
Change in FTP's		0.00		0.00

# Legislature

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2002 Original Appropriation</b>	0.00	5,600,000	0	0	5,600,000

## Reappropriations

The balance of the original \$75,000 appropriated in HB 54 from the General Fund to be transferred to the Legislative Fund for the Electric Utilities Restructuring Committee is available until November 30, 2002.

Agency Request	0.00	72,900	0	0	72,900
Governor's Recommendation	0.00	72,900	0	0	72,900

## Holdback/Neg. Supp

Agency Request	0.00	0	0	0	0
----------------	------	---	---	---	---

General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.

*Analyst Comment: The Legislature is funded statutorily with a General Fund revenue transfer to the Legislative Fund four times a year. The Legislative Fund is continuously appropriated and the authority to either spend or to reduce spending does not come from a specific appropriation authorized during the budget-setting process.*

Governor's Recommendation	0.00	(166,800)	0	0	(166,800)
---------------------------	------	-----------	---	---	-----------

<b>FY 2002 Total Appropriation</b>					
Agency Request	0.00	5,672,900	0	0	5,672,900
Governor's Recommendation	0.00	5,506,100	0	0	5,506,100

## Executive Holdback

The Legislature plans to reduce the transfer of General Funds to the Legislative Fund during FY 2002 .

Agency Request	0.00	(166,800)	0	0	(166,800)
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2002 Estimated Expenditures</b>					
Agency Request	0.00	5,506,100	0	0	5,506,100
Governor's Recommendation	0.00	5,506,100	0	0	5,506,100

## Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(72,900)	0	0	(72,900)
Governor's Recommendation	0.00	(72,900)	0	0	(72,900)

## Restore Holdback/Neg. Supp

Agency Request	0.00	166,800	0	0	166,800
Governor's Recommendation	0.00	166,800	0	0	166,800

## Permanent Base Reduction

Agency Request	0.00	0	0	0	0
----------------	------	---	---	---	---

The Governor is advising the Legislature that a reduction of \$166,800 in the transfer from the General Fund to the Legislative Fund will also be necessary in FY 2003 in order for the Executive Budget to be balanced. In accordance with §67-3506, Idaho Code, GOVERNOR TO TRANSMIT BUDGET DOCUMENTS. - The requests of the legislative and judicial departments shall be transmitted as submitted by those departments.

Governor's Recommendation	0.00	(166,800)	0	0	(166,800)
---------------------------	------	-----------	---	---	-----------

<b>FY 2003 Base</b>					
Agency Request	0.00	5,600,000	0	0	5,600,000
Governor's Recommendation	0.00	5,433,200	0	0	5,433,200

# Legislature

Analyst: Holland-Smith

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>1. Explanation of Base Reduction</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor is advising the Legislature that a reduction of \$166,800 in the transfer from the General Fund to the Legislative Fund will be necessary in FY 2003 in order for the Executive Budget to be balanced.</i>					
<i>In accordance with §67-3506, Idaho Code, GOVERNOR TO TRANSMIT BUDGET DOCUMENTS. - The requests of the legislative and judicial departments shall be transmitted as submitted by those departments.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2003 Total</b>					
Agency Request	0.00	5,600,000	0	0	5,600,000
Governor's Recommendation	0.00	5,433,200	0	0	5,433,200
Agency Request					
Change from Original App	0.00	0	0	0	0
% Change from Original App		0.0%			0.0%
Governor's Recommendation					
Change from Original App	0.00	(166,800)	0	0	(166,800)
% Change from Original App		(3.0%)			(3.0%)